

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (2591370001) Administrative Division  
 Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637
FTE	0.84	0.90	1.15	1.15
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 97,861	\$ 93,620	\$ 122,731	\$ 122,731
Personal Travel In State	624	3,000	3,000	3,000
Personal Travel Out of State	0	4,000	4,000	4,000
Office Supplies	1,151	6,400	6,400	6,400
Professional & Scientific Supplies	0	500	500	500
Other Supplies	26	500	500	500
Printing & Binding	327	500	500	500
Food	0	1,000	1,000	1,000
Uniforms & Related Items	732	2,000	2,000	2,000
Postage	203	140	166	166
Communications	2,223	2,322	2,328	2,328
Professional & Scientific Services	12,533	28,400	13,906	13,906
Outside Services	0	7,467	1,000	1,000
Intra-State Transfers	40,000	0	0	0
Advertising & Publicity	0	100	1,000	1,000
Reimbursement to Other Agencies	1,039	1,110	1,150	1,150
ITS Reimbursements	2,462	10,174	2,441	2,441
IT Outside Services	1,607	2,247	1,608	1,608
Gov Fund Type Transfers - Auditor	1,424	1,500	1,500	1,500
Gov Fund Type Transfers - Other A	811	811	811	811

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	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	5,584	2,846	2,096	2,096
Licenses	30	0	0	0
Total Disposition of Resources	<u>\$ 168,637</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>	<u>\$ 168,637</u>